

EMMANUEL CHURCH OF ENGLAND SCHOOL 152-158 Mill Lane, West Hampstead, London NW6 1TF

Telephone: 020 7431 7984

Email: <u>admin@emmanuel.camden.sch.uk</u>

Impact of Pupil Premium Expenditure 2017/18

Action	Expenditure	
Achievement Teacher	£48,602	
LSA Support	£5, 650	
Training	£5, 650	
General PP resources & clubs	£5,560	
Total	£65,463	

The Pupil Premium is a sum of money in the school's budget. It is allocated according to the number of children who are looked after or eligible for free school meals. It is intended to support schools in narrowing the gaps in attainment between different groups of pupils.

Pupil Premium Strategy 2017 - 2018

The school strongly believes that in order to raise achievement the needs of the 'whole child' must be addressed. Therefore it allocates its Pupil Premium spend across three distinct categories:

- Academic
- Enrichment and Engagement
- Well Being

In each category spending is allocated based on areas of need identified and evidence of impact both within school and from a wider research pool (Education Endowment Foundation, for example.) Additional support for pupil premium children is allocated throughout the Achievement Teacher's timetable and TA timetables.

The school had approximately £65,463 during the financial year 2017 - 2018 The money was and is being spent on: -

- Achievement Teacher, additional teaching and support staff for one to one tuition/intervention groups
- Staff training to ensure that interventions are as effective as possible
- Booster groups e.g. Numicon, phonics, reading and maths interventions
- Training for staff to support children's emotional wellbeing
- Reducing the cost of visits and in-school extra-curricular activities e.g. sports clubs, gardening club
- · Learning Mentor time
- Attendance and Pastoral Care
- Speech and Language Therapist
- Art Therapy
- Primary Learning Support Service (PLSS)
- Behaviour support plans
- Lego Therapy
- Corner House Services



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What was the impact of the attainment and progress of disadvantaged pupils (30%) in Year 6?

In Year 6 there were 9 pupils, 1 pupil is SEN support and 1 pupil previous LAC

	All pupils	Disadvantaged pupils	Non- disadvantaged pupils	All pupils Nationally	Disadvantaged pupils nationally
Reading	ES+ 100% GD 37%	ES+ 100% GD 33%	ES+ 100%	ES+ 75% GD 28%	ES+ 60% GD 14%
Writing	ES+ 83% GD 27%	ES+ 78% GD 0%	ES+ 86%	ES+ 78% GD 20%	ES+ 66% GD 10%
Maths	ES+ 90% GD 37%	ES+ 78% GD 0%	ES+ 95%	ES+ 75% GD 24%	ES+ 63% GD 13%
RWM combined	ES+ 83% GD 13%	ES+ 78% GD 0%	ES+ 86%	ES+ 64% GD 10%	ES+ 48%

^{*} ES+ = Children attaining the Expected Standard or Higher

Data taken from Camden Assessment booklet

Summary

Reading - Year 6 disadvantaged pupil attainment was in line at Expected Standard+ and slightly below at Greater Depth compared to all pupils. Attainment for disadvantaged pupils is well above National attainment for all pupils at Expected+ and Greater Depth.

Writing - Year 6 disadvantaged pupil attainment was slightly below at Expected Standard+ and below at Greater Depth compared to all pupils. Attainment for disadvantaged pupils is in line with National attainment for all pupils at Expected+ and below at Greater Depth.

Maths - Year 6 disadvantaged pupil attainment was below at Expected Standard+ and below at Great Depth compared to all pupils. Attainment for disadvantaged pupils is above National attainment for all pupils at Expected+ and below at Greater Depth.

Combined Reading, Writing and Maths - Year 6 disadvantaged pupil attainment was slightly below the attainment of all pupils at Expected Standard+ however is was above all pupils nationally. No disadvantaged pupils attained greater depth in the combined – this was below attainment of all pupils and below national figures.

^{*} GD = Children attaining the Greater Depth



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What was the impact on the progress of disadvantaged pupils in Year 6?

	All pupils	Disadvantaged pupils	Non Disadvantaged pupils
Reading progress score (100% of pupils eligible)	+2.3	+4.0	+1.6
Writing progress score (100% of pupils eligible) -1.6		-3.47	-0.8
Maths progress score (100% of pupils eligible)	· - X		+2.66

Summary

Reading – Progress for Disadvantaged pupils in Reading was above all pupils and non disadvantaged pupils. **Writing** – Progress for Disadvantaged pupils in Writing was below all pupils and non disadvantaged pupils. **Maths** - Progress for Disadvantaged pupils in Maths was slightly below all pupils and below non disadvantaged pupils.

What was the impact of attainment of disadvantaged pupils (30%) in Year 5?

	All pupils	Disadvantaged pupils	Comments
Reading	ES+ 80% GD 25%	ES+ 67% GD 20%	Attainment of Disadvantaged availais
Writing	ES+ 80% GD 25%	ES+ 60% GD 13%	Attainment of Disadvantaged pupils is below the attainment of all pupils in Year 5 – there is a gap between all pupils and Disadvantaged pupils -
Maths	ES+ 78% GD 32%	ES+ 67% GD 20%	see Pupil Premium Action Plan and 2018-2019 for barriers to learning an support to close the gap between all pupils and disadvantaged pupils
Combined	ES+ 71% GD 20%	ES+ 60% GD 13%	Laborator and an analysis keeping

Data taken from Target Tracker – Internal tracking assessment tool



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What was the impact of attainment of disadvantaged pupils (10%) in Year 4?

	All pupils	Disadvantaged pupils	Comments	
Reading	ES+ 90% GD 40%	ES+ 100% GD 0%	Attainment of Disadvantaged pupils	
Writing	ES+ 87% GD 20%	ES+ 100% GD 0%	above the attainment of all pupils in Year 4 at the ES+, however there is a gap between all pupils and Disadvantaged pupils reaching Greater	
Maths	ES+ 87% GD 33%	ES+ 100% GD 0%	Depth- see Pupil Premium Action Plan and 2018-2019 for barriers to learning and support to close the gap between all	
Combined	ES+ 83% GD 13%	ES+ 100% GD 0%	pupils and disadvantaged pupils	

Data taken from Target Tracker – Internal tracking assessment tool

What was the impact of attainment of disadvantaged pupils (20%) in Year 3?

	All pupils	Disadvantaged pupils	Comments	
Reading	ES+ 73% GD 27%	ES+ 33% GD 0%	Attainment of Disadvantaged pupils is below the attainment of all pupils in	
Writing	ES+ 70% GD 27%	ES+ 33% GD 0%	Year 3 – there is a gap between all pupils and Disadvantaged pupils. Within this cohort of disadvantaged	
Maths	ES+ 83% GD 33%	ES+ 50% GD 17%	pupils, 2 pupils are previous LAC and one pupil has an EHCP for SEN needs see Pupil Premium Action Plan and 2018-2019 for barriers to learning ar	
Combined	ES+ 67% GD 20%	ES+ 17% GD 0%	support to close the gap between all pupils and disadvantaged pupils.	

Data taken from Target Tracker – Internal tracking assessment tool



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What was the impact of disadvantaged pupils (13%) in Year 2?

	All pupils	Disadvantaged pupils	Non- disadvantaged pupils	All pupils Nationally	Disadvantaged pupils nationally
Reading	ES+ 80%	ES+ 75%	ES+ 81%	ES+ 76%	ES+ 63%
	GD 30%	GD 0%	GD 35%	GD 25%	GD 14%
Writing	ES+ 73%	ES+ 50%	ES+ 77%	ES+ 68 %	ES+ 54%
	GD 17%	GD 0%	GD 19%	GD 16%	GD 72%
Maths	ES+ 87%	ES+ 75%	ES+ 88%	ES+ 75 %	ES+ 62%
	GD 30%	GD 0%	GD 35%	GD 21%	GD 23%

Data taken from Camden Assessment booklet

Summary

Reading - Year 2 Disadvantaged pupil attainment was slightly below the attainment of all pupils at the Expected Standard+ however it was in line with all pupils nationally. No Disadvantaged pupils attained Greater Depth in reading – this was below attainment of all pupils and below national figures.

Writing - Year 2 Disadvantaged pupil attainment was below the attainment of all pupils at the Expected Standard+ and below all pupils nationally. No Disadvantaged pupils attained Greater Depth in writing – this was below attainment of all pupils and below national figures.

Maths - Year 2 Disadvantaged pupil attainment was below the attainment of all pupils at the Expected Standard+ however it was in line with all pupils nationally. No Disadvantaged pupils attained the Higher Standard in Maths – this was below attainment of all pupils and below national figures.

There were no Disadvantaged Pupils in Year 1